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TRIPURA GAZETTE

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PART--III-- Acts of Tripura Legislature

GOVERNMENT OF TRIPURA
LAW DEPARTMENT
SECRETARIAT : AGARTALA

No. F.8(2)-Law/Leg-I /2018/_____ Dated, Agartala, the 31st March, 2018.

NOTIFICATION

The following Act of the Tripura Legislative Assembly received the assent of the Governor of Tripura on the 29th March, 2018 and is hereby published for General information.

D.M.Jamatia
L.R. & Secretary, Law
Government of Tripura

TRIPURA ACT NO.2 OF 2018.

THE TRIPURA APPROPRIATION ACT, 2018 [VOTE-ON-ACCOUNT]
(THE TRIPURA ACT NO.2 OF 2018.)
AN
ACT

*to provide for the withdrawal of certain sum from and out of the Consolidated Fund of the State of Tripura for the Services of a part of the financial year **2018-19**.*

BE it enacted by the Legislative Assembly of Tripura in the sixty-nine year of the Republic of India as follows: -

Short Title

1. This Act may be called the Tripura Appropriation Act, 2018.

Withdrawal of a sum of Rs.4057,19,39,000/- out of the Consolidated Fund of the State of Tripura for a part of the Financial Year 2018-19.

2. From and out of the Consolidated Fund of the State of Tripura, there may be withdrawn sums not exceeding those specified in column-3 of the Schedule amounting in the aggregate to the sums of **Rupees four thousand fifty-seven crore nineteen lakh thirty-nine thousand** only towards defraying the several charges which will come in course of payment during the financial year 2018-19 (hereinafter referred to as the said year) in respect of the services and purposes specified in column-2 of the said Schedule.

Appropriation

3. The sums authorized to be withdrawn from and out of the Consolidated Fund of the State of Tripura by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

THE SCHEDULE
See Section (2 & 3)
Tripura Act No.2 of 2018

(Rs. In lakhs)

1	2	3						
No. of Votes	Services and purposes	Sum Not exceeding Rs.						Grand Total
		Charged on the Consolidated Fund			Voted by Assembly			
		Revenue	Capital	Total	Revenue	Capital	Total	
1	Department of Parliamentary Affairs	8.75	0.00	8.75	565.38	0.00	565.38	574.13
2	Governor's Secretariat	119.14	0.00	119.14	0.00	0.00	0.00	119.14
3	General Administration (S.A.) Department	0.00	0.00	0.00	1580.76	0.25	1581.01	1581.01
4	Election Department	0.00	0.00	0.00	773.25	140.75	914.00	914.00
5	Law Department	0.00	0.00	0.00	1818.50	770.00	2588.50	2588.50
6	Revenue Department	0.00	0.00	0.00	4628.04	569.50	5197.54	5197.54
7	General Administration (AR) Department	0.00	0.00	0.00	79.44	0.00	79.44	79.44
8	General Administration (P&T) Department	192.00	0.00	192.00	6.00	0.00	6.00	198.00
9	Statistical Department	0.00	0.00	0.00	225.88	0.00	225.88	225.88
10	Home(Police) Department	0.00	0.00	0.00	32504.62	823.11	33327.73	33327.73
11	Transport Department	0.00	0.00	0.00	616.95	164.96	781.91	781.91
12	Co-operation Department	62.50	50.00	112.50	687.76	82.13	769.89	882.39
13	Public Works (R&B) Department	2212.50	2990.25	5202.75	10588.85	8560.50	19149.35	24352.10
14	Power Department	0.00	0.00	0.00	2306.38	534.68	2841.06	2841.06
15	P.W.(WR) Department	5.62	68.21	73.83	3302.13	1061.69	4363.82	4437.65
16	Health Department	87.50	77.75	165.25	7177.96	550.00	7727.96	7893.21
17	Information, Cultural Affairs & Tourism Department	0.00	0.00	0.00	808.88	0.00	808.88	808.88
18	General Administration (Political) Department	0.00	0.00	0.00	66.54	0.00	66.54	66.54
19	Tribal Welfare Department	0.00	0.00	0.00	27721.23	34777.23	62498.46	62498.46
20	Welfare of SCs, OBCs Department	0.00	0.00	0.00	11209.11	14760.21	25969.32	25969.32

THE SCHEDULE
See Section (2 & 3)
Tripura Act No.2 of 2018

(Rs. In lakhs)

1	2	3						
No. of Votes	Services and purposes	Sum Not exceeding Rs.						Grand Total
		Charged on the Consolidated Fund			Voted by Assembly			
		Revenue	Capital	Total	Revenue	Capital	Total	
21	Food, Civil Supplies & Consumer Affairs	0.00	0.00	0.00	3354.96	73.08	3428.04	3428.04
22	Relief & Rehabilitation Department	0.00	0.00	0.00	890.50	0.00	890.50	890.50
23	Panchayati Raj Department	0.00	0.00	0.00	7300.04	169.13	7469.17	7469.17
24	Industries & Commerce Department	0.00	0.00	0.00	1203.34	709.18	1912.52	1912.52
25	Industries & Commerce (H.H.& Sericulture)	0.00	0.00	0.00	661.59	154.96	816.55	816.55
26	Fisheries Department	20.00	7.86	27.86	1238.78	10.00	1248.78	1276.64
27	Agriculture Department	118.75	118.75	237.50	6230.21	2311.75	8541.96	8779.46
28	Horticulture Department	0.00	0.00	0.00	2423.77	45.68	2469.45	2469.45
29	Animal Resource Development Department	0.00	0.00	0.00	2323.39	203.00	2526.39	2526.39
30	Forest Department	0.00	0.00	0.00	2036.05	46.80	2082.85	2082.85
31	Rural Development Department	0.00	0.00	0.00	3556.99	6494.50	10051.49	10051.49
32	T.R.P. & P.T.G. Department	0.00	0.00	0.00	438.62	0.00	438.62	438.62
33	Science; Tech. & Environment Department	0.00	0.00	0.00	222.92	0.78	223.70	223.70
34	State Planning and Co-Ordination Department	0.00	0.00	0.00	3337.47	270.25	3607.72	3607.72
35	Urban Development Department	30.00	12.50	42.50	4348.38	6701.22	11049.60	11092.10
36	Home (Jail) Department	0.00	0.00	0.00	785.01	141.18	926.19	926.19
37	Labour Organisation	0.00	0.00	0.00	313.85	0.00	313.85	313.85
38	GA (Printing & Stationery) Department	0.00	0.00	0.00	474.50	12.50	487.00	487.00
39	Education (Higher) Department	0.00	0.00	0.00	3641.76	1173.76	4815.52	4815.52
40	Education (School) Department	0.00	0.00	0.00	25692.44	611.77	26304.21	26304.21
41	Education (Social) Department	0.00	0.00	0.00	14021.76	91.00	14112.76	14112.76
42	Education (Sports & Y.P.) Department	0.00	0.00	0.00	1673.66	205.17	1878.83	1878.83
43	Finance Department	23750.00	15000.00	38750.00	40243.68	37.50	40281.18	79031.18

THE SCHEDULE
See Section (2 & 3)
Tripura Act No.2 of 2018

(Rs. In lakhs)

1	2	3						
No. of Votes	Services and purposes	Sum Not exceeding Rs.						Grand Total
		Charged on the Consolidated Fund			Voted by Assembly			
		Revenue	Capital	Total	Revenue	Capital	Total	
44	Institutional Finance	0.00	0.00	0.00	95.98	0.00	95.98	95.98
45	Taxes and Excise	0.00	0.00	0.00	702.69	0.00	702.69	702.69
46	Treasuries	0.00	0.00	0.00	260.48	0.00	260.48	260.48
47	C.M.Secretariat	0.00	0.00	0.00	21.88	0.00	21.88	21.88
48	High Court	367.89	0.00	367.89	0.00	0.00	0.00	367.89
49	Fire Service Organisation	0.00	0.00	0.00	1671.75	128.00	1799.75	1799.75
50	Civil Defence	0.00	0.00	0.00	9.00	0.00	9.00	9.00
51	Public Works (DWS) Department	0.25	0.00	0.25	4890.07	3115.58	8005.65	8005.90
52	Family Welfare and Preventive Medicine	100.00	141.62	241.62	6505.90	349.75	6855.65	7097.27
53	Tribal Welfare (Research) Department	0.00	0.00	0.00	90.50	0.00	90.50	90.50
54	Factories and Boilers Orginisation	0.00	0.00	0.00	77.49	0.00	77.49	77.49
55	Employment	0.00	0.00	0.00	162.44	0.00	162.44	162.44
56	Information Technology	0.00	0.00	0.00	229.50	81.60	311.10	311.10
57	Welfare of Minorities Department	0.00	0.00	0.00	789.39	1824.26	2613.65	2613.65
58	Home (PSL,PAC,Prosecution & Co-ordination Cell)	0.00	0.00	0.00	109.25	1.13	110.38	110.38
59	Tourism	0.00	0.00	0.00	82.84	80.00	162.84	162.84
60	Kokborok & Other Minority Languages	0.00	0.00	0.00	18.81	0.00	18.81	18.81
61	Welfare of OBCs	0.00	0.00	0.00	903.50	162.50	1066.00	1066.00
62	Elementary Education	0.00	0.00	0.00	22166.71	307.00	22473.71	22473.71
GRAND TOTAL :		27074.90	18466.94	45541.84	271869.51	88308.04	360177.55	405719.39

D.M. Jamatia
L.R. & Secretary, Law
Government of Tripura.